	2022-23 Budget	2022-23 Actual	**2023-24 Budget**	2023-24 Forecasted Spend	2023-24 YTD	**2024-25 Budget**
Income						
Precept	**£0.00**	£0.00	**£0.00**	£0.00	£0.00	**£0.00**
Bradford Trident Contribution	**£10,000.00**	£10,000.00	**£10,000.00**	£15,000.00	£10,000.00	**£10,000.00**
Bradford Trident Small Grants Contribution	**£10,000.00**	£10,000.00	**£10,000.00**	£15,000.00	£10,000.00	**£10,000.00**
VAT	**£96.08**	£96.08	**£94.00**	£94.00	£94.00	**£0.00**
Returned Cheques		£500.00		£0.00	£0.00	**£0.00**
Community Fayre				£0.00		**£0.00**
Other Income		£0.00		£0.00	£0.00	**£0.00**
Total Income	£20,096.08	£20,596.08	**£20,094.00**	£30,094.00	£20,094.00	**£20,000.00**
Administration						
Clerk & Resources	**£8,700.00**	£9,526.63	**£9,600.00**	£10,161.63	£9,167.34	**£10,995.00**
Admin/Equipment	**£780.00**	£450.59	**£780.00**	£450.00	£432.06	**£780.00**
Insurance	**£400.00**	£296.63	**£400.00**	£298.90	£0.00	**£400.00**
Subscriptions	**£160.00**	£186.00	**£160.00**	£1,762.00	£1,579.00	**£1,950.00**
Training & Conferences	**£500.00**	£0.00	**£500.00**	£200.00	£37.00	**£500.00**
Room Hire	**£1,400.00**	£1,400.00	**£1,400.00**	£233.33	£233.33	**£1,000.00**
Audit	**£500.00**	£365.00	**£500.00**	£382.00	£382.00	**£500.00**
Expenses	**£205.00**	£0.00	**£205.00**	£0.00	£0.00	**£205.00**
Subtotal	£12,645.00	£12,224.85	**£13,545.00**	£13,487.86	£11,830.73	**£16,330.00**
Democracy						
Elections	**£0.00**	£0.00	**£18,000.00**	£0.00	£0.00	**£0.00**
Annual Community Meeting	**£500.00**	£0.00	**£500.00**	£500.00	£0.00	**£500.00**
Meeting Costs	**£600.00**	£614.20	**£600.00**	£600.00	£377.39	**£600.00**
Subtotal	£1,100.00	£614.20	**£19,100.00**	£1,100.00	£377.39	**£1,100.00**
Promotion						
Publicity	**£300.00**	£0.00	**£300.00**	£300.00	£75.00	**£300.00**
Website	**£500.00**	£0.00	**£500.00**	£0.00	£0.00	**£500.00**
Subtotal	£800.00	£0.00	**£800.00**	£300.00	£75.00	**£800.00**
Environment						
Community Benefit	**£3,000.00**	£300.00	**£3,000.00**	£3,000.00	£1,474.00	**£3,000.00**
Subtotal	£3,000.00	£300.00	**£3,000.00**	£3,000.00	£1,474.00	**£3,000.00**
Grants						
Small Grants	**£10,000.00**	£3,000.00	**£10,000.00**	£6,000.00	£2,480.00	**£10,000.00**
S137		£0.00		£0.00	£0.00	**£0.00**
Subtotal	£10,000.00	£3,000.00	**£10,000.00**	£6,000.00	£2,480.00	**£10,000.00**
Reserves/Contingency						
Subtotal	£0.00	£0.00	**£0.00**	£0.00	£0.00	**£0.00**
Total Expenditure	£27,545.00	**£16,139.05**	**£46,445.00**	**£23,887.86**	**£16,237.12**	**£31,230.00**
Surplus/Deficit	-£7,448.92	£4,457.03	**-£26,351.00**	£6,206.14	**£3,856.88**	**-£11,230.00**
Balance Brought Forward	£22,848.46	£22,848.46	**£27,305.49**	£27,305.49		£33,511.63
Balance Carried Forward	£15,399.54	£27,305.49	**£954.49**	£33,511.63		£22,281.63